

Appendix 4-H: IP Telephony Retrofit Efficiency Report

The project manager uses the IP Telephony Retrofit Efficiency Report sample to track the progress and pace of the phone installation team. Creation of a metric assists the project manager in determining whether the installation process is becoming more efficient and helps to maintain a consistent momentum during the installation process.

This appendix is also available at <http://www.ciscopress.com/1587200880>.

| Building | Total CallManager Devices Installed | Total Hours Worked | Total Time per Phone | Total Partner Billable | Devices per Billable Hour | IP Phone Installer Hours | IP Phones Installed | IP Phones Installed per Temp Hour |
|----------|-------------------------------------|--------------------|----------------------|------------------------|---------------------------|--------------------------|---------------------|-----------------------------------|
| A | 133 | 314.5 | 2.3647 | 191.5 | 0.6945 | 29.5 | 107 | 3.6271 |
| B | 433 | 393.5 | 0.9088 | 285 | 1.5193 | 89.5 | 399 | 4.4581 |
| C | 279 | 345.75 | 1.2392 | 281.75 | 0.9902 | 86 | 238 | 2.7674 |
| D | 465 | 383 | 0.8237 | 325.5 | 1.4286 | 136.5 | 404 | 2.9597 |
| E | 359 | 264 | 0.7354 | 256 | 1.4023 | 80 | 294 | 3.675 |
| F | 383 | 323 | 1.1857 | 323 | 1.1857 | 82 | 339 | 4.134 |
| G | 285 | 238 | 0.835 | 238 | 1.0877 | 70 | 262 | 3.7914 |
| H | 278 | 260 | 1.0692 | 260 | 1.0692 | 90 | 262 | 2.9111 |
| I | 417 | 267 | 1.5617 | 267 | 1.5617 | 75 | 382 | 5.0933 |